

2016 Annual Report

Our Mission

The CIBA Foundation, through its grant program, strives to provide financial and other resources to partner organizations that support its goal of promoting the benefits of safe cycling to the community.

Board of Directors

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Debbie Beaudin, Treasurer

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Skip Higgins, Vice President

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Rich Moeller

Andy O'Donnell

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Warren Smock, Honorary Richard Buning, Associate Jerry Simon, Associate



Grants Disbursed 2016: \$ 20,444

Bicycle Indiana Bicycle Safety Hangtag
Columbus Bicycle Co-op Earn-a-Bike supplies

Freewheelin' Community Bikes Century Club Youth Riding Program

Girl Scouts of Central Indiana Bicycle safety at Slumber at the Speedway

Indy Criterium Event sponsorship
Indy Cycloplex Event sponsorship of

USA Cycling Masters Track Nationals

IMPD North District Bike Unit

Storage unit for youth mountain bikes

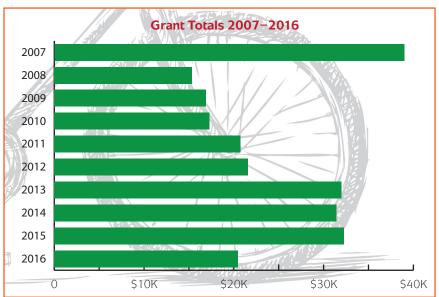
INDYCOG Riders in the Know bike lights program

Jameson Camp Repair/purchase of mountain bikes

for residential summer camp

Pedal & Park Repair/replacement/replenish supplies

Riley Hospital for Children Purchase two adaptive tricycles



2016 Cash Flow Analysis **Investment Analysis** \$ 296.989 **Funds Received** \$ 27,775 Beginning Fund Balance Hilly Hundred 7,467 Margin 6,446 NITE Ride 1.420 Increase in Investments 17,126 Contributions 13,119 **Ending Fund Balance** \$320,561 5,769 Investment Earnings **Investment Balance Allocation** Funds Disbursed Grants 20,444 \$ 250,000 Restricted Funds Admin 885 Unrestricted Funds Available for Grants \$ 70,561 **Total Disbursed** 21,329 **Fund Balance** \$320,561 Margin 6,446



Thank you to our 2016 Donors

Anonymous (6) Steve Barnes Debbie Beaudin Bill & Cris Behret

Sara & Mark Bernstein

Keith Boland Jen Bolander Ryan Brady Joseph Breach Richard Buning

John Calhoun & Madelyn Zalon

Randy Clark Jane Corbett Don & Dolly Craft Jennifer Cvar David DeMver Kent & Anne Ellis Steve & Jenny Ellis Jim Faulkenberg Katie Feltman

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In honor of Garth Timmerman

Hall & Diana Virgil William & Karen Whaley The Whitby Family

Marc White Jack & Julia Wickes Jerry Williams Merris Young

First-Ever Fundraising Campaign a Success

Thanks to the generosity of 69 donors who gave the Foundation \$7,624, our first Fundraising Campaign this past fall was a success. This represented 150% of our goal of \$5,000. We had 100% participation from our Board, and eight of the Board members worked diligently to make our campaign a success by serving as campaigners. Thank you to all.

To donate by mail:

No, I wish to remain anonymous.

Please complete the form below, enclose your check payable to CIBA Foundation, and mail to: CIBA Foundation, Inc., c/o Debbie Beaudin, Treasurer 1408 Central Avenue, Noblesville, Indiana 46060 Name(s): _____ City: _____ State: ____ Zip: _____ Phone: _____ Email: _____ I wish to donate \$ _____ Check number (enclosed) _____ Yes, you may list my name in recognition materials. Please list my donation as:

Signed: ______ Date: _____

To donate online:

Visit cibafoundation.org and follow the link to "Donate to the Foundation."



Your contribution is deductible according to IRS tax guidelines.

AR 2016