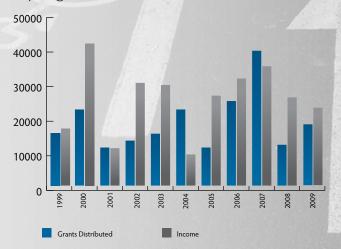
CIBA 2009 Annual Report

CIBA Foundation Grants

Over \$240,000 has been awarded to promote bicycling since 1996.



Mission

CIBA Foundation, through its grant program, strives to provide financial and other resources to partner organizations that support its goal of promoting the benefits of cycling to the community.

CIBA Foundation Board Members

| Steve Barnes | Andy O'Donnell |
|----------------|-----------------|
| Debbie Beaudin | Irwin Prince |
| Randy Clark | Warren Smock |
| Matt Curin | Rosemary Thomas |
| Fred Evans | Nancy Tibbett |
| Marc Freeman | Diana Virgil |
| Skip Higgins | |

Partial Recipients List

| Bicycle Indiana | Shifting Gears |
|------------------------------|--------------------|
| B & O Trail | The Project School |
| Greenways Foundation | Pumpkinvine Trail |
| Major Taylor Velodrome | Vandalia Trail |
| Hoosier Mountain Bike Associ | ciation |
| Marian College Cycling Cent | er |
| YMCA Flatrock Camp | |

CIBA Foundation Financials

December 31, 2009

| December 31, 2009 Revenue Analysis | |
|---|------------|
| Funds Received | \$ 26,399 |
| Funds Disbursed: | |
| Grants \$ 20,420 | |
| Admin. 1,389 | |
| Total Disbursed | 21,809 |
| Margin Increase/(Decrease) | \$ 4,590 |
| Fund Balance Analysis | |
| Beginning Fund Balance | \$ 179,642 |
| Margin Increase/(Decrease) | 4,590 |
| Increase in Investments | 29,338 |
| Ending Fund Balance | \$ 213,570 |
| Fund Balance Allocation | |
| Restricted Funds | \$ 210,000 |
| Unrestricted Funds Available for grants | 3,570 |
| Fund Balance | \$ 213,570 |
| Grants Disbursed 2009 | |
| Indiana Historical Bureau | 1,000 |
| Breakaway Promotions | 1,000 |
| B&O Trail Assoc. Inc | 2,500 |
| Indiana Bicycle Coalition | 250 |
| Alliance for Health Pro. | 1,500 |
| Easter Seals Cross Roads - Lose the Training Wheels | 1,000 |
| YMCA Flatrock Camp | 1,03 |
| BHSS - Solar Racing | 500 |
| Bicycle Indiana | 1,500 |
| Bicycle Indiana | 500 |
| Madison City Bikeways | 93 |
| Center of Inquiry IPS #2 | 1,700 |
| Indianapolis Metropolitan Police Deparment (IMPD) | 2,500 |
| Ellettsville Main Street | 1,000 |
| Greenways Foundation | 1,000 |
| Brain Injury Assoc. of IN | 1,000 |
| Center of Inquiry IPS #2 | 1,500 |
| Total 2009 | \$ 20,420 |

www.cibafoundation.org